



Inter-American Investment Corporation

Budget Execution Report

For the period January - June, 2006

	APPROVED 2006	Year-to-date Expense	Remaining Budget	Remaining Budget %
Board of Governors/Executive Directors	150,000	164,090	(14,090)	-9.4%
Total Salaries, Benefits & Bonuses	11,072,055	5,321,711	5,750,344	51.9%
IDB Services	2,346,206	1,081,604	1,264,601	53.9%
Consulting	1,767,330	1,371,653	395,677	22.4%
Administrative	2,262,500	1,192,054	1,070,446	47.3%
DISCRETIONARY SPENDING	17,598,090	9,131,112	8,466,978	48.1%
Staff Retirement Plan	1,145,322	550,983	594,339	51.9%
OPEB (Other Post-Retirement Benefits)	1,091,611	490,500	601,111	55.1%
Depreciation Expense	332,392	124,128	208,264	62.7%
NON-DISCRETIONARY SPENDING	2,569,326	1,165,611	1,403,714	54.6%
TOTAL BUDGET	20,167,416	10,296,724	9,870,692	48.9%